

First 5 California

FY 2020-21 Annual Report

1

First 5 California – Annual Report

FIRST 5 CALIFORNIA
2019-2020
ANNUAL REPORT

FUTURE LEADER

FIRST 5 CALIFORNIA

Serving California's Young Children, Parents, and Teachers

FOUR RESULT AREAS

First 5 California tracks progress in four result areas to inform evidence-based funding decisions, program planning, and policies:

- Improved Family Functioning
- Improved Child Development
- Improved Child Health
- Improved Systems of Care

These result areas comprise a framework for reporting early childhood investments. This reporting framework provides a statewide overview of the number, type, and costs of services provided to children and adults during a fiscal year. Stakeholders can use this information to assess resource allocation and impact for First 5 county commissions statewide.

Exhibit 1 contains the total numbers of services provided to children ages birth to 5 and adults (including primary caregivers and providers) during FY 2019-20 for Improved Family Functioning, Improved Child Development, and Improved Child Health. First 5 county commissions provided a total of 596,223 child services and 729,955 adult services. The distribution of expenditures in these three result areas totals \$321 million (Exhibit 2).

The result area, Improved Systems of Care, with expenditures of \$84 million, differs from the others. It consists of programs and initiatives that support program providers in the other three result areas. The four result areas combined have total expenditures of \$405 million.

Exhibit 1: Total Number of Services Provided to Children Ages 0 to 5 and Adults* in FY 2019-20 Across Result Areas

● Children ● Adults

Family Functioning
123,799 (Children) / 438,754 (Adults)

Child Development
87,499 (Children) / 186,010 (Adults)

Child Health
270,955 (Children) / 207,683 (Adults)

*Totals for Adults include both Primary Caregiver and Provider counts

Exhibit 2: Total Expenditures for Children Ages 0 to 5 and Adults* in FY 2019-20 by Result Area

Improved Child Health: 39%

Improved Family Functioning: 27%

Improved Child Development: 34%

*Adults include both Primary Caregivers and Providers

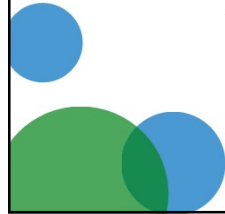
2

First 5 California – Annual Report

AR 1: Revenue and Expenditure Summary

AR 2: Population Demographics

AR 3: Evaluation Summary and County Highlight



3

Annual Report - Result Areas

Improved Family Functioning

- Parent Education/ Triple P
- Case Management and Referrals
- Playgroups

Improved Child Health

- Prenatal and Infant Home Visiting
- Oral Health Education and Treatment

Improved Child Development

- Quality Early Learning Support
- Early Learning Programs

Improved Systems of Care

- Public Policy/Advocacy
- Capacity Building
- Workforce Development

4

AR1 – Revenue and Expenditure Summary

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (211) 	0	1236	0	\$80,000
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Playgroups 	715	6642	0	\$2,164,046
Total						\$2,244,046

5

AR1 – Revenue and Expenditure Summary

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (211) 	0	1236	0	\$80,000
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Playgroups 	715	6642	0	\$2,164,046
Total						\$2,244,046

6

AR1 – Revenue and Expenditure Summary

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (211) 	0	1236	0	\$80,000
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Playgroups 	715	6642	0	\$2,164,046
					Total	\$2,244,046

7

AR1 – Revenue and Expenditure Summary

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (211) 	0	1236	0	\$80,000
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Playgroups 	715	6642	0	\$2,164,046
					Total	\$2,244,046

8

AR1 – Revenue and Expenditure Summary

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Early Learning Program Direct Costs	CBO/Non-Profit	<ul style="list-style-type: none"> Preschool/Childcare 	119	0	0	\$219,279
Early Learning Program Direct Costs	County Office of Education/School District	<ul style="list-style-type: none"> Preschool/Childcare 	37	0	0	\$155,678
Total						\$374,957

9

AR1 – Revenue and Expenditure Summary

Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
Early Intervention	First 5 County Commission	<ul style="list-style-type: none"> Care Coordination and Linkage 	31	14	53	0	\$141,075
Total							\$141,075

10

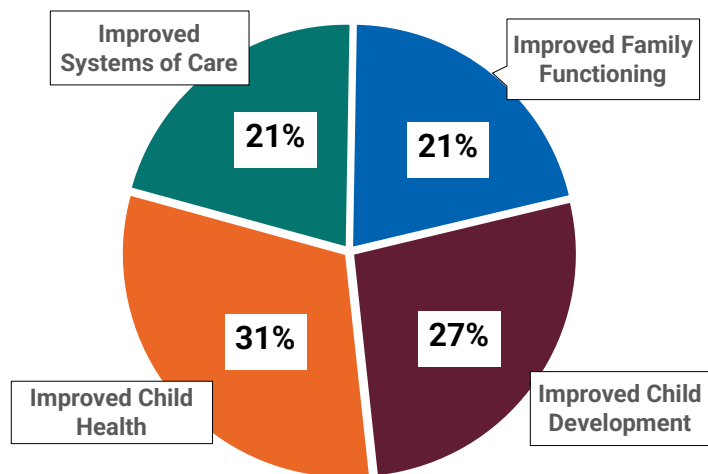
AR1 – Revenue and Expenditure Summary

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	First 5 County Commission	• Not Applicable 0	\$3,140
Systems Building	First 5 County Commission	• Not Applicable 0	\$943,251
Systems Building	CBO/Non-Profit	• Not Applicable 0	\$31,769
Total			\$978,160

11

First 5 California – Annual Report



**FY 2019-20 Expenditures:
\$405 Million**

12

AR2 – Population Demographics

Population Served

Category	Number
Children Less than 3 Years Old	365
Children from 3rd to 6th Birthday	385
Children – Ages Unknown (birth to 6th Birthday)	31
Primary Caregivers	5,682
Providers	53
Total Population Served	6,516

13

AR2 – Population Demographics

Population Served

Category	Number
Children Less than 3 Years Old	365
Children from 3rd to 6th Birthday	385
Children – Ages Unknown (birth to 6th Birthday)	31
Primary Caregivers	5,682
Providers	53
Total Population Served	6,516

14

AR2 – Population Demographics

Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
English	372	359
Spanish	225	218
Mandarin	3	1
Vietnamese	1	0
Other - Specify with text box	142	339
Unknown	38	4,765
Totals	781	5,682

15

AR2 – Population Demographics

Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
English	372	359
Spanish	225	218
Mandarin	3	1
Vietnamese	1	0
Other - Specify with text box	142	339
Unknown	38	4,765
Totals	781	5,682

16

AR2 – Population Demographics

Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
English	372	359
Spanish	225	218
Mandarin	3	1
Vietnamese	1	0
Other - Specify with text box	142	339
Unknown	38	4,765
Totals	781	5,682

17

AR2 – Population Demographics

Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	4	1
Asian	30	27
Black/African-American	5	4
Hispanic/Latino	557	750
Native Hawaiian or Other Pacific Islander	4	6
Other – Specify with text box	18	11
Two or more races	21	15
Unknown	45	4,772
White	97	96
Totals	781	5,682

18

AR2 – Population Demographics

Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	4	1
Asian	30	27
Black/African-American	5	4
Hispanic/Latino	557	750
Native Hawaiian or Other Pacific Islander	4	6
Other – Specify with text box	18	11
Two or more races	21	15
Unknown	45	4,772
White	97	96
Totals	781	5,682

19

AR3 – Evaluation and County Highlights

Annual Report AR-3
Ventura County Evaluation Summary and Highlights
 July 1, 2020 - June 30, 2021

County Evaluation Summary

20