



Annual Report AR-1
Ventura Revenue and Expenditure Summary
July 1, 2020 - June 30, 2021

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$6,455,875
First 5 IMPACT 2020 Funds	\$577,858
Small Population County Augmentation Funds	\$0
DLL Pilot Funds	\$0
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
Other Public Funds	\$0
Other Public Funds Description	
Donations	\$6,020
Revenue From Interest Earned	\$31,890
Grants	\$73,602
Grants Description Partnership for Safe Families - ACEs Aware Grant: \$41,087; Packard Foundation - Ventura County Children Thrive Grant: \$24,323; J.B. and M.K. Pritzker Family Foundation – Pritzker Children’s Initiative: \$6,784; Ventura County Community Foundation - Census Outreach: \$1,408	
Other Funds	\$3,000
Other Funds Stipends for participation in national early childhood efforts	
Total Revenue	\$7,148,245

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (211) 	0	1236	0	\$80,000
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Playgroups 	715	6642	0	\$2,164,046
					Total	\$2,244,046

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Early Learning Program Direct Costs	CBO/Non-Profit	<ul style="list-style-type: none"> Preschool/Childcare 	119	0	0	\$219,279
Early Learning Program Direct Costs	County Office of Education/School District	<ul style="list-style-type: none"> Preschool/Childcare 	37	0	0	\$155,678
					Total	\$374,957

Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
Early Intervention	First 5 County Commission	<ul style="list-style-type: none"> • Care Coordination and Linkage 	31	14	53	0	\$141,075
Total							\$141,075

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> • Not Applicable () 	\$3,140
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> • Not Applicable () 	\$943,251
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"> • Not Applicable () 	\$31,769
Total			\$978,160

Expenditure Details

Category	Amount
Program Expenditures	\$3,738,238
Administrative Expenditures	\$541,372
Evaluation Expenditures	\$238,088
Total Expenditures	\$4,517,698
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$2,630,547

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$13,843,973
Fund Balance - Ending	\$16,474,520
Net Change In Fund Balance	\$2,630,547

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$603,081
Restricted	\$0
Committed	\$15,871,439
Assigned	\$0
Unassigned	\$0
Total Fund Balance	\$16,474,520

Expenditure Note

No data entered for this section as of 10/14/2021 9:45:32 AM.

Small Population County Funding Augmentation Expenditure Detail

Category	Amount	Comment
Program: Evidence-Based	\$0	
Program: Evidence-Informed	\$0	
Program: Other Funded	\$0	
Program: Professional Development, Training and Technical Assistance	\$0	
Administration	\$0	
Evaluation	\$0	
Other (Please Explain)	\$0	
	Total	\$0
If unspent funds occurred during the FY, please list amount and provide explanation.	\$0	



Annual Report AR-2
Ventura Demographic Worksheet
July 1, 2020 - June 30, 2021

Population Served

Category	Number
Children Less than 3 Years Old	365
Children from 3rd to 6th Birthday	385
Children – Ages Unknown (birth to 6th Birthday)	31
Primary Caregivers	5,682
Providers	53
Total Population Served	6,516

Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
English	372	359
Spanish	225	218
Mandarin	3	1
Vietnamese	1	0
Other - Specify with text box	142	339
Unknown	38	4,765
Totals	781	5,682

Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	4	1
Asian	30	27
Black/African-American	5	4
Hispanic/Latino	557	750
Native Hawaiian or Other Pacific Islander	4	6
Other – Specify with text box	18	11
Two or more races	21	15
Unknown	45	4,772
White	97	96
Totals	781	5,682

Duplication Assessment

Category	Data
Degree of Duplication	50%
Confidence in Data	Not sure
Additional Details (Optional)	



Annual Report AR-3

Ventura County Evaluation Summary and Highlights

July 1, 2020 - June 30, 2021

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

First 5 Ventura County (F5VC) promotes results-based accountability by conducting ongoing analysis of investments and outcomes by monitoring provider performance, facilitating continuous quality improvement, and guiding strategic decision-making. In FY 2020-21 F5VC continued to use the Persimmony database system internally and with funded partners to collect participant and outcome data on the populations served in Ventura County. The implementation of a new evaluation tool for the F5VC Neighborhood for Learning Parent and Child Together (PACT) classes and Family Resource Center activities was scheduled to launch in March of 2019; however, due to COVID-19 related closure of programs and data collection challenges related to a shift to all virtual services resulted in a delay. With the development of new virtual protocols, the evaluation survey began in the Spring of 2020. Participants were assessed at pre-enrollment and post-completion of PACT on parent self-efficacy using the Self-Efficacy for Parenting Tasks Index-Toddler Scale (SEPTI-TS). SEPTI is a survey comprised of seven dimensions: (1) Emotional availability, (2) Nurture and empathetic responsiveness, (3) Discipline and limit setting, (4) Play, (5) Protection, (6) Teaching, and (7) Instrumental care/structure. Preliminary results indicated that self-report measures of nurture/empathetic responsiveness and protection increased after the PACT program, which suggests that parents show significant improvements in their confidence to address their child's emotional needs and ability to keep their child safe. Challenges in assessing additional findings have been attributed to the ongoing COVID-19 pandemic resulting in modifications to the intake processes and a virtual class format. This evaluation served as a preliminary analysis towards developing the evidence for PACT. Overall findings suggest that SEPTI-TS could become a feasible survey measure for use in PACT sessions and will greatly inform the design of evaluation activities moving forward. In addition to the SEPTI pre/post evaluation, a series of program quality improvement surveys were implemented in FY 2020-21. Through these surveys, families provided feedback on parent knowledge/learning and satisfaction with services for continuous quality improvement of programming. Results of the surveys indicate overall high rates of participant's satisfaction, and that services are meeting family needs. Although in-person services were canceled due to COVID-19, virtual PACT classes continued to provide opportunities for parents/caregivers to engage in structured play and learning with their young children (age 0 to 5 years) with the support of a teacher who modeled and provided education on developmentally appropriate parenting techniques. Findings suggest that participating in the newly standardized PACT program was beneficial for families in multiple domains. Additionally, Social Policy Research Associates was contracted to evaluate a pre/post Parenting and Family Adjustment Scales (PAFAS) survey, to assess the outcomes of the program for clients of F5VC funded Triple P Level 4 & 5 services. Participants' PAFAS scores suggest improved parenting practices, parent-child relationships, family adjustment, and family relationships over the course of their participation in Triple P Level 4 and 5 programming. Notably, the difference between pre-and post-assessment scores varied by the type of Triple P services received by the participants, with those participating in Individual Services showing the greatest improvement in PAFAS scores. Lastly, in FY 2020-21, F5VC partnered with external research and evaluation firm, Applied Survey Research (ASR), to develop a new evaluation framework which will be operationalized in FY 2021-22.

County Highlights

County Highlight

First 5 Ventura County's FY 2020-21 investments in the county's early childhood system supported the continuation of the place-based Neighborhoods for Learning Initiative, which focused on Parent and Child Together classes and family support services; maintained preschool services; continued investment in Help Me Grow (HMG); and ongoing systems integration, advocacy, and capacity building efforts. During FY 2020-21, the Commission developed an implementation plan to support the FY 2020-22 Strategic Plan to extend most of the Commission's current investments and target resources towards strengthening the larger early childhood systems and building organizational capacity. The Commission continued to address emerging needs of families with young children and service providers as a result of the COVID-19 pandemic. The Commission convened the Early Childhood Education COVID-19 Taskforce to ensure a coordinated response to the childcare needs of essential workers and issues faced by childcare providers. Taskforce partners provided technical assistance/workshops for providers on COVID-19 health and safety measures, immunizations, and applying for local, state and federal relief funding. Through F5VC partner networks, emergency supplies/diapers/personal protective equipment provided by First 5 California were distributed to childcare providers. F5VC was invited to participate in a national project led by Nemours Children's Health System and a state-level project led by the Center for the Study of Social Policy to better leverage Medi-Cal in promoting child outcomes. F5VC is now slated to receive reimbursement for a portion of expenditures associated with Medi-Cal Administrative Activities, as all HMG program components are implemented in-house as of July 1, 2020. Significant strides were made this year with the Commission's parent engagement strategy, which is built upon a national model, in collaboration with the Center for the Study of Social Policy's EC-LINC.

