FIRST 5 VENTURA COUNTY

Strategic Planning Update

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Strategic Planning Process

Engage Stakeholders & Community → Prioritize Desired Outcomes & Investments → Develop & Finalize Strategic Plan

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Strategic Planning Process

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Identify Family Needs & Barriers

Priority Resources & Services

Parent Education Topics

Community Awareness of F5VC

- **Parent/ Caregiver Survey** — 194 Responses
- **Partner Survey** — 34 Responses
- **Focus Group Follow Up** — 13 Parents & Partners
- **Commissioner Engagement** — Key Informant Interviews

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Strategic Planning Process

	Sep	Oct	Nov	Dec	Jan	Feb	Mar
• Review Community Data and generate themes on Strategies, Outcomes and Investments	■						
• FY 2024-25 Annual Audit and Year-End Report to F5CA		■					
• Solidify Vision, Mission, Values; Strategic Framework Themes. • Election of Officers to be seated in January			■				
• Prioritization exercise to define Strategies, Outcomes and Investments • F5VC Updated Financial Plan				■			
• Commission Review Session on draft plan and performance indicators					■		
• Finalized Strategic Plan with an Executive Summary • Review of Annual Report & Accomplishments						■	
• Review Implementation Plan for enacting the Strategic Plan. • Present to the Commission & Community Partners							■

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